

Hanna Boys Center



Our Family

2008 ANNUAL REPORT

About Hanna Boys Center

Hanna Boys Center, situated on 162 acres in Sonoma, about an hour's drive north of San Francisco, is one of Northern California's most successful residential treatment centers. Named for Archbishop Edward J. Hanna, it was founded by Monsignor William J. Flanagan and Father William L. O'Connor as part of the Archdiocese of San Francisco. Since 1949, Hanna has changed the lives of thousands of troubled, motivated youth through faith, education, and caring, helping them grow into productive members of society.

Hanna offers boys in grades 7 through 12 the opportunity to turn their lives around when they are having problems at home, in school, or with their peers. The boys come from diverse ethnic and economic backgrounds, from the greater Bay Area and beyond. Often they have been abused, neglected, abandoned, or raised in a single-parent family in crisis.

The Hanna program offers these at-risk boys a stable, disciplined, and caring environment that helps strengthen their mind, body, and spirit. Through focused, individualized education, treatment, and attention, each boy receives the opportunity to recognize—and realize—his full potential.

Hanna Boys Center is an independent, faith-based, nonprofit organization 501(c)(3) under 509(a)(1) of the IRS code, EIN #94-1156478 that relies solely on private donations to fund its clinical, residential, and educational programs. It solicits no money from government or public funding agencies, or from the Catholic Church. Donations are tax-exempt as permitted by law.



Our chapel—the “heart” of Hanna

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To Our Friends

We receive many letters from Hanna alumni each year. A few months back, we heard from Kevin, who graduated two years ago. “You really did show me what it is like to have a family,” he wrote.

Kevin’s sentiment reflects the results of a study performed by a team of probation officers this past spring. They concluded that Hanna serves boys at the highest levels of risk far more cost-effectively and successfully than state- and county-funded programs. Differentiators included the unconditional positive regard with which we treat our boys, the safe environment we provide, our willingness to leave the door open to boys who have failed the program, and the ownership our boys feel in the Hanna community—many of the same attributes shared by healthy families.

We work hard every day to foster that sense of belonging, especially now that more than one-third of our residents are older teens who are committed to graduating from high school and moving on to college and professional training. Their time living and learning at Hanna is just the beginning of what we hope will be a lifelong connection to our program and to what is best in themselves. The expression “Once a Hanna boy, always a Hanna boy” has never rung more true or carried more responsibility.



Follow-on Program Expands

We often refer to providing “wrap-around” care to Hanna residents. Today we embrace our alumni with equal commitment. Our follow-on program offers an array of services to graduates, whether they are moving home or on to college and the workplace. Family and individual counseling, crisis intervention, career guidance, community resource recommendations, and other support help to increase their likelihood of success in the wider world. In 2008, we raised nearly \$80,000 specifically to expand and staff this essential outreach.

Through scholarships to junior colleges, universities, and trade schools, Hanna encourages former students to continue their education. The program grows each year and covers a wide range of needs, including tuition, books, computers, and living expenses. In 2008, our scholarship committee awarded 36 alumni a record total of \$185,000.

Campus Master Plan Nears Completion

Over the past year, we worked with CSDA Architects to develop a campus master plan for updating Hanna’s 60-year-old facilities to meet seismic requirements and better serve older boys. We are now finalizing it and look forward to expanding our sports fields to meet high-school dimensions, and to constructing a multi-use auditorium and an admissions and history center. Ultimately, we hope to renovate our school, administrative offices, and dining hall, and build a guest house for visitors and alumni.

Hanna School Raises the Bar

Under the leadership of Principal Dennis Crandall, Archbishop Hanna High School continues to elevate its programs to serve a growing base of students. In 2008, eight Hanna seniors graduated from Hanna High and seven graduated from Sonoma Valley High, a record total. A new graduation committee of faculty and staff members worked to create a traditional senior-year experience by assisting students with college and financial aid applications, senior projects, and other activities, as well as providing class rings, a commencement ceremony with caps and gowns for graduates and faculty, and a grad night celebration. Most important, the team created a unique pathway for each graduate, making sure that he had the preparation and skills to move onto the next stage in life.

Computers are available in every classroom, and a new software program helps boys improve their reading abilities. School-wide testing in May showed significant improvement in math scores. For the 2008–09 academic year, classes in English, social studies, science, and math will carry the approval of the University of California system, enabling more Hanna students to qualify for acceptance to four-year colleges.

Financial Results Remain Positive

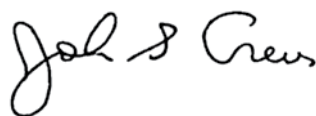
At Hanna, we rely solely on private donations to fund our clinical, residential, and educational programs that serve hundreds of boys annually. Our total operating budget in 2008 was \$10,600,000, compared with \$9,524,000 in 2007. Under the expert guidance of our newly restructured, streamlined board of trustees, we continue to control expenses and to work toward balancing the budget and securing our financial future in tough economic times.

In 2008, we exceeded our fund development goals, raising a total of \$3.3 million. Our second annual “Evening with the All-Stars” gala once again generated more than \$250,000.

The idea of family permeates Hanna life. It applies to our staff, faculty, donors, and volunteers as well as to our boys. For the four Linares brothers, Hanna has helped to build a family tradition of personal growth and high achievement. After struggling academically, Miguel came to Hanna at age 15, improved his grades, and, with the assistance of a Hanna scholarship, has become a qualified aircraft mechanic. Arriving at age 13, Walter spent five years at Hanna and, also on scholarship, earned a bachelor’s degree in communication studies from Sacramento State University in 2007. Twins Alex and Dave, now 16, have lived at Hanna since age 12. Today they carry 3.8 grade-point averages and look forward to following in their older brothers’ footsteps.

The Linares family represents a microcosm of what we strive to provide for all Hanna boys: a safe, caring home and a smooth transition into adult life. Thank you for your assistance in making that possible.

God Bless You,



Rev. John S. Crews, Ed.D.

Executive Director

Our 2008–2009 Board Members

A volunteer board of trustees and regents oversees and guides all areas of the Hanna Boys Center program. We designate past board chairs as Hanna Regents Emeritus in honor of their service. We recruit new board members each year to enhance expertise and encourage new ideas.



Gregory T. Labagh, C.P.A., Chair

Greg Labagh has served on the Hanna Board for 18 years, providing expertise in accounting and finance. He is committed to the center’s mission of supporting at-risk youth from all walks of life.

“One of my primary goals, especially in this difficult economy, is to help secure Hanna’s financial future for many years to come.”

—Greg Labagh

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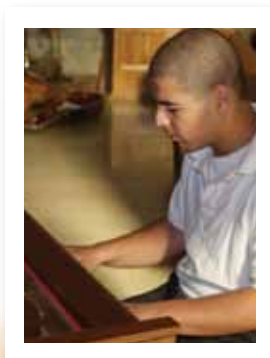
Geralyne Mahoney

Robert McGrath

Tullus E. Miller

Michael C. Pescatello

Barry Reder



Music class—we made a CD!

JAMES R. LYNCH
Community All-Star of the Year

Jim Lynch, chief financial officer and co-publisher of *The Sonoma Index-Tribune*, received Hanna's first Community All-Star of the Year award at the fundraising gala in April. Father Crews presented the honor to Jim for his longtime service to the program as a second-generation Hanna Board member and former development chair.



Our Community All-Star!

Hanna Regents

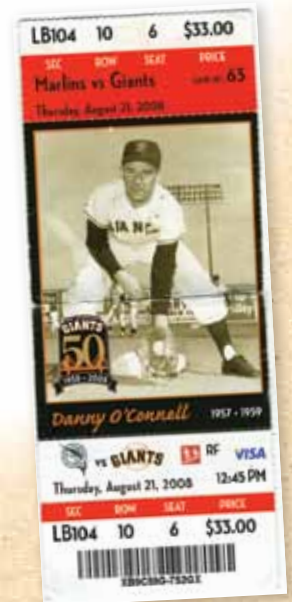
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Paul M. Watson
Robert B. Wilhelm



The Giants game was awesome

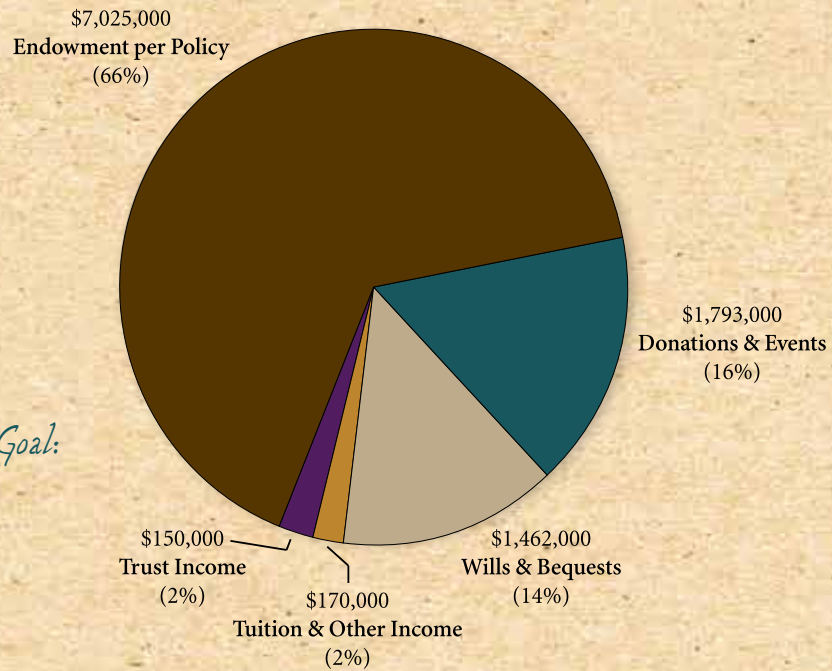
July 1, 2008–June 30, 2009 Budget

Where the Money Comes From

The endowment fund is a legacy from our founding director Monsignor William O'Connor and the early volunteer board members who planned for the future of Hanna Boys Center. We are committed to honoring that legacy by maintaining our financial security for future generations of at-risk youth and their families.

Total Income:
\$10,600,000

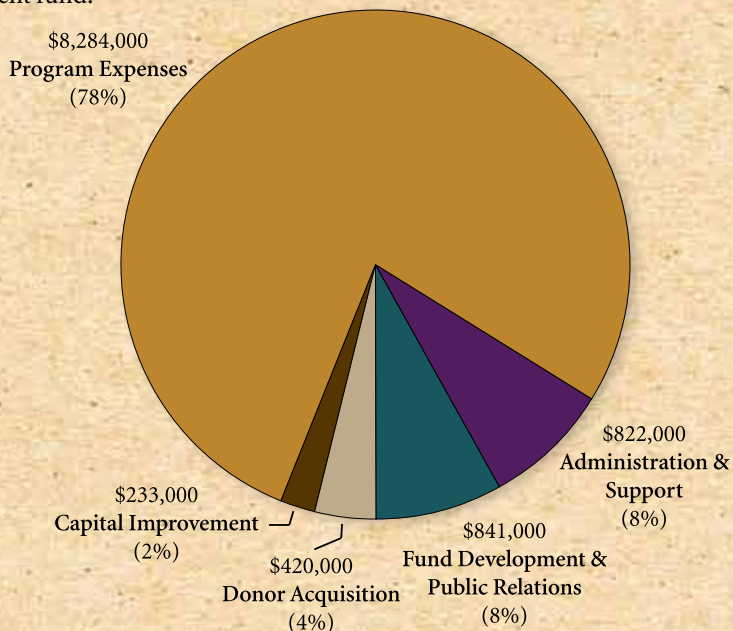
2009 Fundraising Goal:
\$3,405,382



Where the Money Goes

We are committed to the careful stewardship of gifts from our faithful supporters. The boys are our first priority, and all donations go to fund their programs and services. We cover other expenses through the endowment fund.

Total Expenses:
\$10,600,000



Hanna Family Financials

- 33% Have annual household incomes below poverty level
- 25% Are households on Welfare
- 95% Pay \$500 or less in annual tuition to Hanna

Where Hanna Boys Come From

- 36% Sonoma County
- 20% Lake, San Joaquin, Sacramento, and other California counties
- 12% Alameda County
- 10% Contra Costa County
- 8% San Francisco County
- 7% San Mateo County
- 4% Los Angeles County
- 2% Napa County
- 1% Outside California

Diversity at Hanna

Through multicultural and diversity training workshops, Hanna honors the traditions and practices of the boys' backgrounds and families.

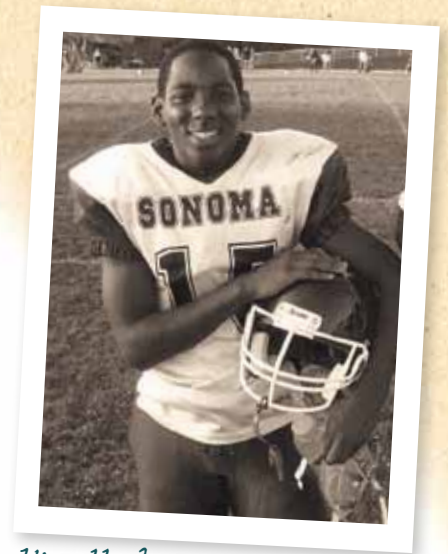
- 37% Caucasian
- 35% Hispanic
- 17% African American
- 5% Asian
- 6% Other

Of Boys Coming to Hanna for Help...

- 60% Have experienced severe emotional abuse
- 45% Read below grade level at enrollment
- 43% Have spent time living outside their home
- 37% Come from single-parent households
- 35% Have some learning disability
- 30% Participate in Hanna's Substance Abuse Prevention Program
- 23% Are living with a family other than their parents
- 15% Have had some gang involvement
- 4% Have experienced the death of a parent

Other Hanna Facts

- 102 Boys living at Hanna at any given time
- 95 Boys joining the Hanna family each year
- 3,396 Boys and their families served by Hanna since 1949
- 500+ Inquiries received from families in need per year
- 140 Applications requested in 2008
- 6:1 Ratio of students to child-care professionals in Hanna residences
- 7:1 Ratio of students to teacher in Hanna classrooms
- 197 Prospective Hanna families who toured the campus in 2008
- 100 Average number of alumni contacting Hanna each month
- 36 Hanna alumni receiving educational scholarships in 2008
- 38 Hanna alumni currently serving in the U.S. Armed Forces



It's all about teamwork



Lucas



A Hanna grad landed his Blackhawk on campus just for us!

*Help Us Make Every Year...
Memorable for Our Family*

Please consider supporting Hanna Boys Center today. Your gift provides real hope, helping boys who are ready to change overcome tremendous obstacles and become caring, productive adults. There are many ways to contribute:

- Make a general, memorial, or commemorative donation.
- Become a Guardian Angel by making a monthly donation.
- Attend or volunteer at a fundraising event.
- Donate personal property.
- Donate stocks or securities.
- Include Hanna in your will or estate plans.
- Sponsor an activity, facility, or scholarship.
- Sign up your organization for Hanna's Proud Partner Program.



To learn more about supporting Hanna through legacy, naming, business partnership, and other opportunities, or to receive a free estate-planning organizer, please contact:

Kris Van Giesen
Chief Development and Community Relations Officer
707-933-2520
kvangiesen@hannacenter.org

To volunteer, schedule a campus tour, learn how to apply, or receive more information, call 707-996-6767 or visit us online at www.hannacenter.org.



Hanna Boys Center

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